ID Pea & Lentil Commission

Budget Worksheet, FY 2024-25

Last updated: July 31, 2025

	Budget FY 2023-24 As of 6/30/23 Bd App Crop Yr 2023	Audit FY 2023-24 As of 6/30/24	Budget FY 2024-25 As of 3/21/24 Crop Yr 2024 Bd App	Actual FY 2024-25 As of 7/31/25
Income				
Green Pea Income				
4110 · Green Pea Assessments	$ 77,350	$ 23,400	$ 40,377	$ 22,713
Total Green Pea Income	**$ 77,350**	**$ 23,400**	**$ 40,377**	**$ 22,713**
Yellow Pea Income				
4120 · Yellow Pea Assessements	$ 6,188	$ 958	$ 3,524	$ 99
Total Yellow Pea Income	**$ 6,188**	**$ 958**	**$ 3,524**	**$ 99**
AWP Income				
4130 · Austrian Winter Pea Assessments	$ 8,772	$ 8,958	$ 4,260	$ 15,977
Total AWP Income	**$ 8,772**	**$ 8,958**	**$ 4,260**	**$ 15,977**
Smooth Seed Pea Income				
4140 · Smooth Seed Peas	$ -	$ -	$ -	$ -
Total Smooth Seed Pea Income	**$ -**	**$ -**	**$ -**	**$ -**
Lentil Income				
4210 · Lentil Assessments	$ 79,856	$ 68,263	$ 97,538	$ 55,045
Total Lentil Income	**$ 79,856**	**$ 68,263**	**$ 97,538**	**$ 55,045**
Chickpea Income				
4310 · Chickpea Assessments	$ 247,050	$ 322,256	$ 411,385	$ 296,582
Total Chickpea Income	**$ 247,050**	**$ 322,256**	**$ 411,385**	**$ 296,582**
Assessments to be allocated				
Other Income				
4930 · Interest/Misc Income	$ 1,500	$ 16,893	$ 10,000	$ 6
4960 · Cookbook Income	$ -	$ -	$ -	$ 1
Total Other Income	**$ 1,500**	**$ 16,893**	**$ 10,000**	**$ 7**
Total Income	**$ 420,716**	**$ 440,728**	**$ 567,083**	**$ 390,422**
Cost of Goods Sold				
4950 · Cost of Cookbooks Sold	$ -	$ -	$ -	$ -
Total COGS	**$ -**	**$ -**	**$ -**	**$ -**
Gross Profit	**$ 420,716**	**$ 440,728**	**$ 567,083**	**$ 390,422**

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Income				
Expense				
Administration				
Accounting/Legal/Insurance				
5120 · Legal	$ 800		$ 800	
5130 · Audit	$ 6,800	$ 7,100	$ 7,200	$ 7,500
5131 · Commission Field Audits	$ 800	$ 800	$ 800	$ 800
5140 · Insurance	$ 900	$ 270	$ 900	$ 1,636
5160 · Banking Fees	$ 250	$ 110	$ 250	
Total Accounting/Legal/Insurance	**$ 9,550**	**$ 8,280**	**$ 9,950**	**$ 9,936**
Dues & Subscriptions				
5310 · Moscow Chamber of Commerce	$ 305		$ 350	$ 380
5320 · Leadership Idaho Ag.	$ 2,500	$ 2,500	$ 2,500	$ 2,500
5330 · ID Ag in the Classroom	$ 1,000	$ 1,000	$ 1,000	$ 1,000
5399 · Other Dues & Subscriptions	$ 500		$ 500	
Total Dues & Subscriptions	**$ 4,305**	**$ 3,500**	**$ 4,350**	**$ 3,880**
Meeting Expense				
5410 · USADPLC National Board Meetin	$ 3,500	$ 579	$ 3,500	$ 390
5420 · Commission Meeting Expenses	$ 1,500	$ 2,619	$ 1,500	$ 617
5499 · Other Meeting Expenses	$ -	$ -	$ -	$ -
Total Meeting Expense	**$ 5,000**	**$ 3,198**	**$ 5,000**	**$ 1,007**
Total Administration	**$ 18,855**	**$ 14,978**	**$ 19,300**	**$ 14,823**
Outreach & Education				
Projects				
5510 · Annual Report	$ 1,500		$ 1,500	
5530 · Canadian Pulse Days	$ 4,000		$ 4,000	
5540 · ID State Capital Missions	$ 4,500	$ 2,747	$ 4,500	$ 1,635
5599 · Other Projects/ Tailgate	$ 500	$ 315	$ 1,000	$ 90
Total Projects	***$ 10,500***	***$ 3,062***	***$ 11,000***	***$ 1,725***
Total Outreach and Administration	**$ 29,355**	**$ 18,040**	**$ 30,300**	**$ 16,548**
USADPLC Contracted Services				
5610 · Administrative Services	$ 32,820	$ 32,820	$ 32,820	$ 32,820
5620 · Domestic Programming	$ 73,814	$ 73,814	$ 81,339	$ 81,339
5630 · International Programming	$ 25,487	$ 25,487	$ 39,757	$ 39,757
5640 · Research Programming	$ 81,143	$ 81,143	$ 76,751	$ 76,751
5645 · CAP (Formerly APA/PHI)	$ 32,276	$ 32,276	$ 46,516	$ 46,516
5650 · Info/Gov Programming	$ 37,844	$ 37,844	$ 50,637	$ 50,637
5655 · Sustainability				$ -
5660 · Special Projects	$ 15,000	$ 15,000	$ 30,000	$ 30,000
Total USADPLC Contracted Services	**$ 298,384**	**$ 298,385**	**$ 357,820**	**$ 357,820**

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Last updated: July 31, 2025				
	Budget	**Audit**	**Budget**	**Actual**
	FY 2023-24	**FY 2023-24**	**FY 2024-25**	**FY 2024-25**
	As of	**As of**	**As of**	**As of**
	6/30/23	6/30/24	3/21/24	7/31/25
	Bd App		Crop Yr 2024	
Income	Crop Yr 2023		**Bd App**	
Contributions from Reserves				
5990· Depreciation				
5910 · Direct Contribution from Reserves				
5999 · Contigency Fund			$ 3,350	$ 4
Total Contributions from Reserves	$ -	$ -	$ 3,350	$ 4
Total Expense	**$ 327,739**	**$ 316,425**	**$ 391,470**	**$ 374,372**
Net Income	**$ 92,977**	**$ 124,303**	**$ 175,613**	**$ 16,050**